



**City of Santa Barbara**  
Parks and Recreation Department

**Memorandum**

**DATE:** April 30, 2003

**TO:** Mayor and Council  
Park and Recreation Commission

**FROM:** Creeks Restoration and Water Quality Improvement Program  
Citizens Advisory Committee

**SUBJECT: RECOMMENDATIONS FOR THE FISCAL YEAR 2004 BUDGET**

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On April 29, 2003, the Creeks Restoration and Water Quality Improvement Program Citizens Advisory Committee (Creeks Advisory Committee) held a special meeting to review and approve the proposed FY 2004 budget. In its discussion of the proposed budget, the Creeks Advisory Committee considered and determined the following:

- There is a need for a new staff position, the proposed Creeks Outreach Coordinator, to implement the education program
- The proposed budget funds projects that are consistent with program goals and objectives and are supported by the Advisory Committee
- The proposed budget does not recommend projects that the Advisory Committee would not support
- There is an appropriate division of funds between the three key programs of clean water, creek restoration and community outreach

The Creeks Advisory Committee approved (5/0), the following motion:

**That the Committee recommend to City Council that they accept the Fiscal Year 2004 budget as proposed.**

cc: James L. Armstrong, City Administrator  
Robert Peirson, Finance Director  
Richard C. Johns, Parks and Recreation Director  
Tony L. Nisich, Public Works Director  
Jill E. Zachary, Creeks Restoration/Clean Water Manager